

**Jefferson County Commission
2010 Adopted Budget**

Organization Name	FY2010 Adopted Budget	FY2010 Revenue Budget
Jefferson County Commission	2,669,000	
Probate Court	4,536,825	
Family Court	8,553,572	
State Courts	2,550,000	
District Attorney-Birmingham/Bessemer	6,857,911	
Law Library	234,781	
Finance	7,881,374	
Budget Management	793,931	
Human Resources	2,850,314	
Revenue	9,927,545	
County Attorney	2,272,514	
Board of Equalization	4,984,416	
Tax Assessor	5,266,862	
Tax Collector	2,629,239	
Treasurer	678,020	
Personnel Board	10,098,885	
Community & Economic Development	5,169,981	
Land Development	3,287,840	
Stormwater	1,448,208	
Information Technology	9,371,509	
General Services	33,648,729	
Board of Registrars	1,203,804	
Fleet Management	7,601,497	
Cooperative Extension	115,250	
Office of Senior Citizens Services	12,452,716	
Sheriff	51,474,512	
Youth Detention	4,076,810	
Coroner/Medical Examiner	2,625,000	
Non-Departmental (Fund 01)	29,283,628	
Roads and Transportation	26,228,258	
Total General Fund	260,772,931	260,772,931
Cooper Green Fund	89,489,238	89,489,238
School Warrant Fund	101,000,000	101,000,000
Community Development Fund	7,205,359	7,205,359

Community Development Home Fund	1,369,500	1,369,500
Capital Projects	8,470,406	5,021,948
Road Capital Projects	5,174,755	
Public Building Authority	23,226,204	5,332,119
Landfill Fund	7,600	1,125,000
Jefferson Rehab Fund	11,510,665	11,510,665
Environmental Services Fund	265,634,864	167,375,000
EMA	1,035,730	1,035,249
Pension Board Fund	624,423	624,423
Debt Service Fund	33,059,518	42,493,232
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	808,581,193	694,354,664