

COMMITTEE MEETING - ADDENDUM
August 13, 2013

(For Commission Approval on August 15, 2013)

Items listed on the addendum are critical items received subsequent to the distribution of the draft or to revise items shown in the final version distributed on Friday. Any item appearing on the addendum which is not considered by the commission for addition to the full commission agenda will be placed on the regular committee agenda the next time that committee convenes.

MODIFICATIONS TO PUBLISHED AGENDA

None

ADDITIONS FOR CONSIDERATION

HUMAN RESOURCES

Ms. Demetrui Taylor

Critical Needs

The Court has approved the initiation of the following certification(s) and the selection procedures for filling the position(s):

1. **Roads & Transportation – Designated Funding Source**
(1) Bridge Maintenance Worker Replacement*
*Indicates the salary range for the Bridge Maintenance Worker (Grade 15) is \$29,910.40 - \$40,060.80

Salary requested by department head/manager – Grade 15/Step 3 - \$31,449.60 and approximately \$41,456.86 annually with benefits for the position

The Court has approved the initiation of the following certification(s) but the parties to the consent decree have not agreed upon the selection procedures to fill the position(s):

2. **Roads & Transportation – Designated Funding Source**
(1) Skilled Laborer Replacement*
*Indicates the salary range for the Skilled Laborer (Grade 12) is \$25,896.00 - \$34,590.40

Salary requested by department head/manager – Grade 12/Step 3 - \$27,123.20 and approximately \$35,753.80 annually with benefits for the position

- (1) Heavy Equipment Operator Replacement*
*Indicates the salary range for the Heavy Equipment Operator (Grade 15) is \$29,910.40 - \$40,060.80

Salary requested by department head/manager – Grade 15/Step 3 - \$31,449.60 and approximately \$41,456.86 annually with benefits for the position

3. **Youth Detention – General Fund**

(2) Juvenile Detention Officers Replacement*

*Indicates the salary range for the Juvenile Detention Officer (Grade 17) is \$31,449.60 - \$48,651.20

Salary requested by department head – Grade 17/Step 2 - \$32,968.00 annually and approximately \$43,458.42 annually with benefits for the positions

4. **Cooper Green Mercy Health Services – Cooper Green Fund**

(1) Chief Accountant Fill*

*Indicates the salary range for the Chief Accountant (Grade 32) is \$65,166.60 - \$101,171.20

Salary requested by department head/manager – Grade 32/Step 2 - \$68,432.00 annually and approximately \$90,207.06 annually with benefits for the position

The Court has not approved the initiation of the following certification(s) or the selection procedures, and the following positions will not be filled until Court approval is received and selection procedures are agreed upon:

5. **Roads & Transportation – Road Tax Fund**

(1) Truck Driver Replacement*

* Indicates the salary range for the Truck Driver (Grade 13) is \$27,123.20 - \$36,316.80

Salary requested by department head/manager – Grade 13/Step 3 - \$28,454.40 annually and approximately \$37,508.59 annually with benefits for the position

Office of Senior Citizens Services (OSCS) – Grant & General Fund

6. (1) Senior Grants Management Coordinator Add*

*Indicates the salary range for the Senior Grants Management Coordinator (Grade 26) is \$48,651.20 - \$75,441.60

Salary requested by department head/manager – Grade 26/Step 4 - \$56,284.80 annually and approximately \$74,194.62 annually with benefits for the position

NOTE: The Senior Grants Management Coordinator position will be paid for out of the General Fund.

7. (2) Information Specialists Senior Citizens Services Add*

*Indicates the salary range for the Information Specialist Senior Citizens Services (Grade 14) is \$27,123.20 - \$42,057.60

Salary requested by department head/manager – Grade 14/Step 4 - \$31,449.60 annually and approximately \$41,456.86 annually with benefits for the position.

NOTE: One (1) of the Information Specialist Senior Citizens Services positions will be paid for out of the General Fund and the other is grant funded.

8. (2) Administrative Analysts Add*
*Indicates the salary range for the Administrative Analyst (Grade 21) is \$38,147.20 - \$59,176.00

Salary requested by department head/manager – Grade 21/Step 4 - \$44,179.20 annually and approximately \$58,237.02 annually with benefits for the positions

NOTE: One (1) of the Administrative Analyst positions will be paid for out of the General Fund and the other is grant funded.

9. (4) Social Workers Add*
*Indicates the salary range for the Social Worker (Grade 20) is \$36,316.80 - \$56,284.80

Salary requested by department head/manager – Grade 20/Step 4 - \$42,057.60 annually and approximately \$55,440.33 annually with benefits for the positions

NOTE: The Social Worker positions are grant funded.

10. Resolution appointing Tracy Pate to serve as the Interim Director of Roads and Transportation as an at-will appointee.
11. Resolution appointing Derry Johnson to serve as the Interim Director of Jefferson County Office of Senior Citizen Services as an at-will appointee.

COMMISSIONER JIMMIE STEPHENS

12. Resolution appointing Mr. Chris Richards to fill the vacancy of Berney McGaughy on the Concord Fire District Board for the term expiring in September of 2014.